



1870 Pio Nono Ave, Macon, GA 31204
Phone: (478)250-1376 Email: www.cirrusacademy.org
Dr. Gail Fowler, Superintendent/CEO

CEG Budget Hearing #1

In-Person/ Cirrus Academy Charter School
Room 300
May 16, 2023
10:00 AM

Board Members Present

None present

CACS Administration Present

Dr. Gail M. Fowler, CEO/Superintendent
Joanne Binns, Dean of Students
LaShondra Fowler, Senior Accountant
Susie Davis, Accounting Specialist
Brenda Edwards, Director of Student Support Services
Diane Freeman, Federal Programs Director
Wendy Grimes, Director of Operations/Nutrition (Board Liaison)
Dr. Paris Miller, Human Resources Manager
Sonja Riley, Human Resources Coordinator
Stanley Williams – Finance Consultant

Community Present

None present

Summation of the Budget Hearing

The CEO/Superintendent, Dr. Gail M. Fowler, opened the hearing at 10:06 AM. It was noted that the Finance Chair and Interim CFO were not in attendance. There were no public comments made. Senior Accountant, Lashondra Fowler, presented the FY24 Preliminary Planning Budget in addition to the FY23 Approved Budget. The next Budget Hearing will be virtual/in-person on May 30, 2023, at 5:00 PM.

The meeting adjourned at 10:21 AM.

Note: Notification of this Budget Hearing was placed in the Legal Tender newspaper, as well as on the Cirrus Academy website on May 2, 2023, by Wendy Grimes, as required by law.



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Phone: (478)250-1376 Email: www.cirrusacademy.org
Dr. Gail Fowler, Superintendent/CEO

Governance Board Budgetary Hearing #1– In Person
Cirrus Academy Charter School
1870 Pio Nono Avenue
Macon, Georgia 31204
May 16, 2023 @ 10:00 AM

- I. Call to Order
- II. Presentation of FY 2023-24 Budget
- III. Public Comment
- IV. Adjournment

Next Governance Board Meeting May 30, 2023, 6:00 pm

**Cirrus Academy Charter School
Proposed Budget
For Fiscal Year 2023-2024**

	Approved Planning Budget 2022-23	Preliminary Planning Budget 2023-24
Income		
1220 · Donations	25,000	55,000
1221- Interest Income	250	1,000
1225 · Other Local Revenue	10,000	10,000
1613- Adult Food Sales	2,500	25,000
3120 · Total QBE Formula	6,066,552	5,517,361
- Mid Term Adjustment	-	400,000
40-0000 · REVENUE - SPECIAL FUND		
40-4520 · FEDERAL REVENUE - TITLE IA	409,770	851,093
FEDERAL REVENUE- SCHOOL IMPROVEMENT(CSI)	150,000	
41-4520 · FEDERAL REVENUE - TITLE II	106,967	55,084
42-4520 · FEDERAL REVENUE - TITLE IV	24,860	28,588
43-4525 FEDERAL REVENUE-SPED PRESCHOOL	2,500	2,295
46-4520 · FEDERAL REVENUE - IDEA	147,189	174,548
Other Grants (CARES ACT)	-	147,000
ESSER III	2,285,204	1,055,384
47-4750 · FEDERAL REVENUE - NUTRITION INC	555,572	512,000
52-4520- Federal Rev. Homeless		39,102
Total 40-0000 · REVENUE - SPECIAL FUND		-
4521 · Other Federal Grants	10,000	134,716
Total Income	9,796,364	9,008,171
Expense		
10-6000 · FUNCTION EXPENSES - GEN FUND		
Total 10-1000 · INSTRUCTION	2,860,058	2,723,468
Total 10-2100 · PUPIL SERVICES	933,421	583,761
Total 10-2210 · IMPROVEMENT OF INSTRUCT SERVIC	37,000	75,000
Total 10-2300 · GENERAL ADMINSTRATION	-	6,500
Total 10-2400 · SCHOOL ADMINISTRATION	433,219	894,595
Total 250-300 · SSB-PURCHASED PROF & TECH	357,717	542,462
Total 10-2500 · SUPPORT SERVICES - BUSINESS	357,717	542,462
Total 10-2600 · MAINT & OPER - PLANT SERVICES	468,287	458,502
Total 10-2800 · SUPPORT SERVICES - CENTRAL	15,000	-
Total 10-3100 · SCHOOL NUTRITION PROGRAM	555,572	512,000
Total 10-5100 · DEBT SERVICES	822,000	782,000
Total 40-6000 · SPECIAL FUND - TITLE IA	409,770	836,762
Total 41-6000 · SPEICAL FUND - TITLE II	106,967	55,084
Total 42-6000 · SPECIAL FUND - TITLE IV	24,860	28,588
Total 46-6000 · SPECIAL FUND - IDEA	147,189	174,000
Other Grants	10,000	
Total ESSER III	2,418,762	1,055,384
Total Special Funds Schppl Improvement	150,000	-
Total Expense	9,752,322	8,905,154
Net Income	44,042	103,017
QBE Surplus	44,042	103,017



Beaufort Gazette
 Belleville News-Democrat
 Bellingham Herald
 Bradenton Herald
 Centre Daily Times
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Attention: CIRRUS ACADEMY

CIRRUS ACADEMY
 1870 PIONONO AVE
 MACON, GA 31204

wendy.brinson@cirrusacademy.org

**CIRRUS ACADEMY EDUCATION
 GROUP, INC.
 GOVERNANCE BOARD OF
 TRUSTEES MEETINGS
 Tuesday, May 16, 2023
 (ONSITE)**

Cirrus Education Group will hold its first annual budgetary hearings on **Tuesday, May 16, 2023 at 10:00 am ONSITE**.

The ONSITE meeting location is at Cirrus Academy Charter School 1870 Pio Nono Avenue, Room 300. A sign-up sheet for public comments will be available 15 minutes prior, to the start of the meeting. Individual speakers shall limit their comments to three minutes. A speaker representing a group shall limit his/her comments to five minutes. The representative shall identify the group at the beginning of his or her presentation. A group may have no more than one spokesperson. Public comments are reserved for the public to provide input. The board does not respond to comments, answer questions, or otherwise engage in discussion currently.

AGENDA

A. CALL TO ORDER

B. PRESENTATION OF PRELIMINARY FY23-24 BUDGET

C. PUBLIC COMMENTS

D. ADJOURNMENT

NEXT BOARD MEETING

**TUESDAY, JUNE 20 AT 5:00 PM
 IN PERSON**

IPL0121121
 May 7 2023

To Whom It May Concern:

This is to certify the legal advertisement in the above stated case was published in The Telegraph legal section on:

1 insertion(s) published on:
 05/07/23

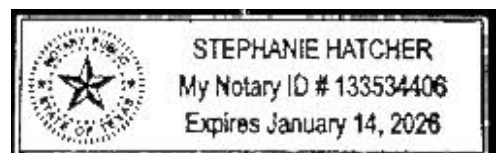
By placing your legal organ advertisement with this newspaper, you agree that your sole remedy if the newspaper should make a mistake in the text or the timing of publication of your advertisement is a refund of the cost you paid for the advertisement or re-advertisement at no additional cost to you.

Willmenta Semons

Sworn to and subscribed before me this 5th day of May in the year of 2023

Stephanie Hatcher

Notary Public in and for the state of Texas, residing in Dallas County



Extra charge for lost or duplicate affidavits.
 Legal document please do not destroy!