



Consolidated Application

District Code : 7830611 **District Name :** State Charter Schools II-Cirrus Charter Academy
Fiscal Year : 2021 **Program :** ESSER III - ARP - LEA (CFDA #84.425U) - Original
Status : Approved
Superintendent Sign off date : 03/04/2022 15:01:24

Budget Details

Allocation : \$2,460,143.00
Additional Allocation : \$0.00
Carryover : \$0.00
Total Grant Award: \$2,460,143.00
Transfer Amount : \$0.00
Total budgeted funds for this Fiscal Year : \$2,460,143.00 **Not Budgeted Funds :** \$0.00

Budget Details

Fiscal Year	From Program	To Program	School	To Sub-Grant	Category	Function	Object	Units	Price	Amount	Description
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				1000	110	1	\$50,000.00	\$50,000.00	1 Additional special education teacher to provide additional targeted support for all students and identified students for the FY 22-23 school year.
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				1000	110	1	\$150,000.00	\$150,000.00	3 additional general education teachers in the elementary grades to keep class size as small as possible, but with the added focus of targeting support for students for the FY 22-23 school year.



Consolidated Application

District Code : 7830611 **District Name :** State Charter Schools II-Cirrus Charter Academy
Fiscal Year : 2021 **Program :** ESSER III - ARP - LEA (CFDA #84.425U) - Original
Status : Approved
Superintendent Sign off date : 03/04/2022 15:01:24

Fiscal Year	From Program	To Program	School	To Sub-Grant	Category	Function	Object	Units	Price	Amount	Description
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)	Cirrus Charter Academy			1000	115	1	\$400,000.00	\$400,000.00	20% learning loss for before and after school tutoring to increase student learning in literacy and math. Salaries for 20 teachers and 10 paraprofessionals to provide before and after school for 160 days 3 hours a day and summer remediation and enrichment 20 days 6 hours a day FY 21-22 school year.
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				1000	140	1	\$159,794.00	\$159,794.00	seven additional paraprofessionals to assist with at risk population in reading and math FY 23 school year.
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				1000	161	1	\$15,000.00	\$15,000.00	additional pay for technology specialist to work 3 hours a day for 160 days FY 22-23 school year.
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				1000	199	49	\$1,000.00	\$49,000.00	teachers and paraprofessionals retention bonuses for FY 21-22
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				1000	200	1	\$3,000.00	\$3,000.00	benefits for technology specialist FY 22-23.
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				1000	200	1	\$7,500.00	\$7,500.00	benefits for special education teacher FY 22-23.



Consolidated Application

District Code : 7830611 **District Name :** State Charter Schools II-Cirrus Charter Academy
Fiscal Year : 2021 **Program :** ESSER III - ARP - LEA (CFDA #84.425U) - Original
Status : Approved
Superintendent Sign off date : 03/04/2022 15:01:24

Fiscal Year	From Program	To Program	School	To Sub-Grant	Category	Function	Object	Units	Price	Amount	Description
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				1000	200	1	\$20,000.00	\$20,000.00	benefits for additional general education teachers FY 22-23
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)	Cirrus Charter Academy			1000	610	1	\$1,598.00	\$1,598.00	purchase high quality assessment for FY 23.
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				1000	611	1	\$150,691.00	\$150,691.00	Technology software such as Infinite campus, edmentum, renaissance learning, microsoft, classlink, clever, fastforward, reflex math, NWEA for FY 22-23.
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				1000	612	1	\$1,598.00	\$1,598.00	software to track student attendance FY 23
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				1000	616	1	\$159,794.00	\$159,794.00	Purchasing 400 additional technology equipment (chrome books, laptops, and printers) for students and teachers to use in three labs and as replacement for older chrome books that are wearing out FY 22-23 school year.
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2100	172	1	\$60,000.00	\$60,000.00	additional school counselor salary FY 22-23
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2100	199	1	\$1,598.00	\$1,598.00	school personnel to provide parent training on distance learning environment multiple times during the FY 22-23.



Consolidated Application

District Code : 7830611 **District Name :** State Charter Schools II-Cirrus Charter Academy
Fiscal Year : 2021 **Program :** ESSER III - ARP - LEA (CFDA #84.425U) - Original
Status : Approved
Superintendent Sign off date : 03/04/2022 15:01:24

Fiscal Year	From Program	To Program	School	To Sub-Grant	Category	Function	Object	Units	Price	Amount	Description
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2100	199	5	\$1,000.00	\$5,000.00	retention bonuses for bridge academy coordinator, counselor, nurse, lunch room manager, parent engagement coordinator FY 21-22 school Year.
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2100	200	1	\$12,000.00	\$12,000.00	benefits for counselor FY 22-23 school year.
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2100	610	1	\$30,000.00	\$30,000.00	health and wellness activities for staff and students to continue to be healthy and safe such as 200 exercise steppers, 30 dumb bell sets, 6 cardio machines, and 20 fitness gear weights FY 22-23 school year.
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2210	161	1	\$42,029.00	\$42,029.00	IT to provide 20% learning loss before and after school for 160 days 3 hours a day and summer remediation and enrichment 20 days 6 hours a day FY 21-22 school year.
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)	Cirrus Charter Academy			2210	162	1	\$1,598.00	\$1,598.00	Planning literacy activities with families FY 22-23
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2210	199	2	\$1,000.00	\$2,000.00	retention bonuses for technician and technology manager FY 21-22 school year.



Consolidated Application

District Code : 7830611 **District Name :** State Charter Schools II-Cirrus Charter Academy
Fiscal Year : 2021 **Program :** ESSER III - ARP - LEA (CFDA #84.425U) - Original
Status : Approved
Superintendent Sign off date : 03/04/2022 15:01:24

Fiscal Year	From Program	To Program	School	To Sub-Grant	Category	Function	Object	Units	Price	Amount	Description
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2213	186	1	\$1,598.00	\$1,598.00	training and professional development for staff on sanitation and minimizing the spread of infectious disease FY 23.
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2213	191	1	\$205,000.00	\$205,000.00	Math Coach, STEM coach, and Literacy coach for FY 22-23 school year after School Improvement monies has stopped. These roles are critical to ensure that Cirrus continues to make growth in literacy and math.
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2213	199	4	\$1,000.00	\$4,000.00	retention bonus for academic coaches, literacy coach, math coach FY 21-22 school year.
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2213	200	1	\$30,000.00	\$30,000.00	benefits for math coach, stem coach, and literacy coach FY 22-23
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2213	580	1	\$93,345.00	\$93,345.00	travel for the retreat/training hotel, food, and travel for school leaders and district leaders FY 22 and FY 23
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2213	610	1	\$105,000.00	\$105,000.00	STEM supplies for a STEM Lab for FY 23 school year.



Consolidated Application

District Code : 7830611 **District Name :** State Charter Schools II-Cirrus Charter Academy
Fiscal Year : 2021 **Program :** ESSER III - ARP - LEA (CFDA #84.425U) - Original
Status : Approved
Superintendent Sign off date : 03/04/2022 15:01:24

Fiscal Year	From Program	To Program	School	To Sub-Grant	Category	Function	Object	Units	Price	Amount	Description
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2400	117	1	\$50,000.00	\$50,000.00	20% learning loss for Director to provide before and after school for 160 days 3 hours a day and summer remediation and enrichment 20 days 6 hours a day FY 21-22 school year.
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2400	199	1	\$274,000.00	\$274,000.00	additional duties and responsibilities given to the admin team (10 employees up to \$27400 from June 2022 to August 30, 2023) to ensure that COVID protocol are in place and to ensure that learning loss is monitored.
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2400	610	1	\$55,000.00	\$55,000.00	cleaning supplies such as sanitizer, wipes, and mask for COVID
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2500	148	1	\$30,000.00	\$30,000.00	salary for System accountant to do additional work off hours on ESSER funds for 2 years FY 22 and FY23.
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2500	199	2	\$1,000.00	\$2,000.00	retention bonus for accountant and financial officer FY 21-22 school year.
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2500	200	1	\$10,000.00	\$10,000.00	benefits for accountant FY 23



Consolidated Application

District Code : 7830611 **District Name :** State Charter Schools II-Cirrus Charter Academy
Fiscal Year : 2021 **Program :** ESSER III - ARP - LEA (CFDA #84.425U) - Original
Status : Approved
Superintendent Sign off date : 03/04/2022 15:01:24

Fiscal Year	From Program	To Program	School	To Sub-Grant	Category	Function	Object	Units	Price	Amount	Description
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2600	199	4	\$1,000.00	\$4,000.00	Retention bonus for 4 janitors FY 22 school year
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2600	300	1	\$270,000.00	\$270,000.00	purchased weekly COVID - 19 cleaning service done the entire building to prevent the spreading of covid-19 for the FY 21-23 school year.
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2900	199	4	\$1,000.00	\$4,000.00	retention bonus for four directors for FY 21-22 school year.
Total										\$2,460,143.00	